ormation relating to the Company's reportable operating segments is summarized in the table

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| For the year ended December 31, 2022 Segment/ | | Revenue | Production costs and royalties | Depreciation | Mine operating earnings |  | Capital expenditures() |
| Country Silver Segment: | |  |  | 98,695$ |  |  |  |
| Mexico | Mine La Colorada | $ | 155,039$ |  | 20,249 $ | 36,095$ | 91,682 |
| Peru  Morococha (2)  San Vicente | Huaron | 145,730 |  | 100,511 | 11,836 | 33,383 | 15,574 |
| 22,059 | 20,642 |  | 2,332 | (915) | 1,252 |  |
|  | 76,935 | 59,596 | 8,744 | 8,595 | 7,156 |  |
| Bolivia Argentina Guatemala  Escobal | Manantial Espejo (3) | 105,073 |  | 112,670 | 23,050 | (30,647) | 4,263 |
|  |  |  |  |  | 1,606 |  |
| Total Silver Segment | |  | 504,836 | 392,114 | 66,211 | 46,511 | 121,533 |
| Gold Segment: | |  |  |  |  |  |  |
| Mexico Peru  Shahuindo  La Arena | Dolores | 303,934 |  | 301,892 | 129,803 | (127,761) | 35,855 |
| 266,375 | 146,179 | 44,503 |  | 75,693 | 44,604 |  |
| 175,865 |  | 103,869 | 34,674 | 37,322 | 47,970 |  |
| Canada | Timmins | 243,708 | 186,266 |  | 38,640 | 18,802 | 37,652 |
| Total Gold Segment | |  | 989,882 | 738,206 | 247,620 | 4,056 | 166,081 |
| Other segment: | |  |  |  |  |  |  |
| Canada | Pas Corp |  |  |  | 439 | (439) | 348 |
| Argentina | Navidad |  |  |  |  |  | 50 |
| Other | Other |  |  |  | 1,766 | (1,766) | 1,509 |
| Total | | $ | 1,494,718$ | 1,130,320$ | 316,036$ | 48,362$ | 289,521 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Bolivia | Morococha (2) San Vicente | 22,059 76,935 | 20,642 59,596 | 2,332 8,744 | (915) 8,595 | 1,252 7,156 |
| Argentina | Manantial Espejo (3) | 105,073 | 112,670 | 23,050 | (30,647) | 4,263 |
| Guatemala | Escobal |  |  |  |  | 1,606 |
| Total Silver Segment Gold Segment: | | 504,836 | 392,114 | 66,211 | 46,511 | 121,533 |
| Mexico | Dolores | 303,934 | 301,892 | 129,803 | (127,761) | 35,855 |
| Peru | Shahuindo | 266,375 | 146,179 | 44,503 | 75,693 | 44,604 |
|  | La Arena | 175,865 | 103,869 | 34,674 | 37,322 | 47,970 |
| Canada | Timmins | 243,708 | 186,266 | 38,640 | 18,802 | 37,652 |
| Total Gold Segment |  | 989,882 | 738,206 | 247,620 | 4,056 | 166,081 |
| Other segment: | |  |  |  |  |  |
| Canada | |  |  |  | (439) | 348 |
| Argentina | Pas Corp Navidad |  |  | 439 |  | 50 |
|  | Other |  |  |  | 1,766) | 1,509 |
| Other Total |  | 1,494,718$ | 1,130,320$ | 1,766 316,036$ | 48,362$ | 289,521 |
| $ (1) Includes payments for mineral properties, plant and equipment and payment of equipment leases. | | | | | | |
| (2) Morococha was placed on care and maintenance in February 2022. (3)Manantial Espejo ceased production subsequent to year end. | | | | | | |
| For the year ended December 31, 2021 | | Production | |  | Mine |  |
| Segment/ Country Mine | | Revenue | costs and royalties | Depreciation | operating earnings | Capital expendituresta) |
| Silver Segment: | | $ |  |  |  |  |
| Mexico | | 130,112$ | 75,192 $ | 20,505 $ | 34,415$ | 65,532 |
| Peru | La Colorada Huaron | 154,634 | 90,126 | 11,564 | 52,944 | 10,897 |
|  | Morococha | 108,699 | 75,182 | 13,738 | 19,779 | 8,329 |
| Bolivia | San Vicente | 80,446 | 54,569 | 9,276 | 16,601 | 5,340 |
| Argentina | Manantial Espejo | 127,445 | 106,874 | 16,031 | 4,540 | 7,575 |
| Guatemala | Escobal |  |  |  |  | 778 |
| Total Silver Segment | | 601,336 | 401,943 | 71,114 | 128,279 | 98,451 |
| Gold Segment: | |  |  |  |  |  |
| Mexico | Dolores | 342,556 | 186,285 | 106,397 | 49,874 | 40,566 |
| Peru | Shahuindo | 255,771 | 115,009 | 42,600 | 98,162 | 27,678 |
|  | La Arena | 194,582 | 84,243 | 41,362 | 68,977 | 45,479 |
| Canada | Timmins | 238,505 | 174,374 | 39,768 | 24,363 | 42,298 |
| Total Gold Segment | | 1,031,414 | 559,911 | 230,127 | 241,376 | 156,021 |
| Other segment: | |  |  |  |  |  |
| Canada | Pas Corp |  |  | 407 | (407) | 332 |
| Argentina | Navidad |  |  |  |  | 90 |
| Other | Other |  |  | 1,310 | (1,310) | 980 |
| Total |  | $ 1,632,750 $ | 961,854 $ | 302,958 $ | 367,938 $ | 255,874 |

1) Includes payments for mineral properties, plant and equipment and payment of equipment leases (2) Morococha was placed on care and maintenance in February 2022. 3) ManantialEspeio ceased production subsequent to vear end,

1) Includes payments for mineral properties,plant and equipment and payment of equipment leases